

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
KALAMAZOO REGIONAL EDUCATIONAL SERVICE AGENCY
2024-2025 FINAL CAREER CONNECT FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Kalamazoo Regional Educational Service Agency for the 2024-2025 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Kalamazoo Regional Educational Service Agency.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the CAREER CONNECT FUND of the Kalamazoo Regional Educational Service Agency for fiscal year 2024-2025 is as follows:

	ACTUAL 2023-24	ORIGINAL 2024-25	REVISED 2024-25	FINAL 2024-25
REVENUES:				
Local	70,025,327	12,582,583	12,785,154	38,264,124
State	474,681	821,012	988,107	646,690
Federal	-	622,040	622,040	622,040
Other Sources	-	-	-	-
Total Revenue	70,500,008	14,025,635	14,395,301	39,532,854

BE IT FURTHER RESOLVED, that \$101,749,990 of the total available to appropriate in the CAREER CONNECT FUND is hereby appropriated in the amounts and for the purpose set forth below:

Instruction:				
Basic Programs	-	-	-	-
Added Needs	231,571	3,121,670	4,959,126	5,074,044
Support Services:				
Pupil	2,071,602	2,030,136	2,250,969	2,116,539
Instructional staff	855,266	1,987,857	2,032,511	2,206,441
General Administration	123,556	136,738	137,892	207,892
School Administration	512,000	644,166	721,446	737,371
Business	136,423	147,172	159,039	162,546
Operations and Maintenance	35,557,803	228,061	603,707	605,407
Transportation	64,695	5,000	-	-
Central	642,333	1,337,000	1,363,485	1,366,776
Community Services	16,684	-	93,317	109,908
Other Financing Uses	8,000,000	28,989,336	55,789,836	89,163,066
Total Expenditures	48,211,933	38,627,136	68,111,328	101,749,990
Revenues over Expenses	22,288,075	(24,601,501)	(53,716,027)	(62,217,136)
FUND BALANCE - July 1	44,387,618	39,000,000	66,675,693	66,675,693
FUND BALANCE - JUNE 30	66,675,693	14,398,499	12,959,666	4,458,557

FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision on the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. (Resolution effective 6/17/2025)

Note: The Career Technical Education tax levy for 2024 is proposed to be 0.9882 mills. This millage will be levied on all properties to be used for operating purposes as described above.